



# **Howard County Council**

George Howard Building 3430 Court House Drive Ellicott City, Maryland 21043-4392 Jon Weinstein, Chairperson
District 1
Calvin Ball, Vice Chairperson
District 2
Jennifer Terrasa
District 3
Mary Kay Sigaty
District 4
Greg Fox
District 5

### **FY 2018 Operating Budget Work Session**

May 4, 2017 C. Vernon Gray Room 8:00 a.m.

#### **Agenda**

#### 8:00 a.m. - Continuation of Education Work Session

- 1. Administration Review of Planned Amendment
- 2. Board of Education Review of Operating Budget
- 3. Capital Budget

## 1:00 p.m. – Legislative & Judicial and Public Safety

- 1. State's Attorney
- 2. Orphans' Court
- 3. Corrections
  - a. Operating Budget
  - b. Fees
- 4. Fire & Rescue
  - a. Operating Budget
  - b. Fire Service and Equipment Fund
  - c. Fire and Rescue Tax
  - d. Fees
- 5. Circuit Court
  - a. Operating Budget
  - b. Fees
- 6. Sheriff's Office
  - a. Operating Budget
  - b. Fees
- 7. Police
  - a. Operating Budget
  - b. Speed Enforcement Fund
  - c. Fees
- 8. County Council

Council work sessions are open meetings. The public is welcome to attend; however, testimony is not taken at the work session. The public is invited to give testimony at the public hearing or to send written testimony any time before the final vote. Testimony emailed to <a href="mailto:Councilmail@howardcountymd.gov">Councilmail@howardcountymd.gov</a> will be received by all members of the County Council.